

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000048) Snowmobile Registration Fees
Schedule 6

| | Fiscal Year 2021 Actual | Fiscal Year 2022 Estimated | Fiscal Year 2023 Department Request | Fiscal Year 2023 Governor's Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Funds) | \$ 704,597 | \$ 1,189,125 | \$ 772,934 | \$ 572,934 |
| Receipts | | | | |
| Fees, Licenses & Permits | 709,707 | 1,000,000 | 700,000 | 700,000 |
| Total Resources | <u>\$ 1,414,304</u> | <u>\$ 2,189,125</u> | <u>\$ 1,472,934</u> | <u>\$ 1,272,934</u> |
| Disposition of Resources | | | | |
| Office Supplies | \$ 358 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| Equipment Maintenance Supplies | 85 | 1,000 | 1,000 | 1,000 |
| Printing & Binding | 8,763 | 12,000 | 12,000 | 12,000 |
| Postage | 2 | 1,000 | 1,000 | 1,000 |
| Rentals | 0 | 2,000 | 2,000 | 2,000 |
| Professional & Scientific Services | 60,083 | 60,000 | 60,000 | 60,000 |
| Intra-State Transfers | 55,888 | 39,191 | 39,191 | 39,191 |
| State Aid | 0 | 1,400,000 | 1,000,000 | 1,000,000 |
| Appropriation | 100,000 | 100,000 | 100,000 | 100,000 |
| Balance Carry Forward (Funds) | 1,189,125 | 572,934 | 256,743 | 56,743 |
| Total Disposition of Resources | <u>\$ 1,414,304</u> | <u>\$ 2,189,125</u> | <u>\$ 1,472,934</u> | <u>\$ 1,272,934</u> |